



PUPIL PREMIUM EXPENDITURE FOR GARFIELD 2015-16

Financial Year	Amount of Pupil Premium Funding	Percentage of Pupils in Receipt of PP Funding
2013-14	£138,349	39% (154/397)
2014-15	£255,691	41% (169/417)
2015-16	£246,840	39% (145/ 367)

Amount Allocated	Funding used for	What is involved?	Targeted Years	Progress on Expenditure (October 2015)
£103,717	Year Leaders (2 x 1day 1x3 days and 1x 5days per week release)	<ul style="list-style-type: none"> • Working with/Coaching/team teaching SBP with year group staff to further embed, feedback for pupils, improving meta cognition and self-regulation skills of pupils and collaborative learning • Ensuring outstanding quality first teaching 	All	<ul style="list-style-type: none"> • All ALs are currently working with their year groups on providing support for teaching and learning and working directly with individual and groups of pupils
£49,433	KS2 Booster Teacher (x1)	<ul style="list-style-type: none"> • Supporting pupils with effective feedback support, developing meta-cognition and self-regulation skills and collaborative learning • Closing gaps for small groups and individual pupils 	(Y3-5)	<ul style="list-style-type: none"> • Teacher currently working with Year 6 am and Year 5 x3 pm. Small groups of PP Premium pupils are being targeted
£17,580	Intervention Teaching Assistant (x1) KS2	<ul style="list-style-type: none"> • Provide a range of interventions for literacy, numeracy and behaviour • To support pupils with feedback from teachers 	KS2	<ul style="list-style-type: none"> • TA currently working with Years 3 and 4 both providing in class support for PP pupils and additional intervention groups. She is also running a number of reading clubs for Years 5 and 6 extended groups
£1,000	Homework Club (X3 Teaching Assistants 1 hour per week)	<ul style="list-style-type: none"> • To provide feedback or pupils with homework tasks 	KS2	<ul style="list-style-type: none"> • Homework Club runs weekly and has currently had a maximum of 22 PP KS2 each week.
£4,500	Study Clubs (20 weeks x 4 teachers)	<ul style="list-style-type: none"> • Booster support for pupils to close gap in literacy and numeracy 	Y6	<ul style="list-style-type: none"> • Starting autumn 2/ Spring 1
£1,000	Easter School (x2 teachers x2 teaching assistants x1 week x20 hours)	<ul style="list-style-type: none"> • Booster support for pupils to close gap in literacy and numeracy 	Y6	<ul style="list-style-type: none"> • Easter 2016
£3,500	Digital Technologies	<ul style="list-style-type: none"> • Provide a loan service for tablets/Laptops 	All	<ul style="list-style-type: none"> • To be up and running in autumn 2
£14.667	Place 2 Be (Part funded)	<ul style="list-style-type: none"> • Therapeutic Intervention for pupils who are experiencing emotional and behavioural difficulties 	KS1 KS2	<ul style="list-style-type: none"> • Currently 7 PP pupils are targeted for 1:1 support. • All PP Pupils have access to P2Talk
£13,580	Learning Mentor (Sept to March)	<ul style="list-style-type: none"> • Individual and small group for pupils who are experiencing emotional and behaviour difficulties 	R-Y6	<ul style="list-style-type: none"> • Learning Mentor started September. • She has been supporting a range of PP pupils

		<ul style="list-style-type: none"> Run clubs for pupils 		<p>from R to Year 6, helping them settle and be ready to learn at different points of the day. She has also been supporting a number of Learning Support Assistants with strategies and resources to support some PP pupils with SEN</p> <ul style="list-style-type: none"> She is also running three after school clubs – reading, art and Aim for the stars
£10,584	Sports Coach (part funded for enrichment activities 2 days per week)	<ul style="list-style-type: none"> Additional clubs and opportunity to participate in events and tournaments 	R-Y6	<ul style="list-style-type: none"> He has attended a number of tournaments with some PP pupils (Football, Tag Rugby, Young Game Makers) A large number of clubs have been running (Girl's Football, Athletics, Tag Rugby, Garfield Tumblers)
£2,377 £500	6 TAs x 1 hour x 35 wks Resources	<ul style="list-style-type: none"> Provide a range of clubs for pupils throughout the year 		<ul style="list-style-type: none"> A range of clubs by TAs have been running this half-term these have included Tri-Golf, Art and Craft, Table Tennis, Multi-Sports and KS1 Art Club)
£6761	Enrichment Activities	<ul style="list-style-type: none"> Subsidised trips and extracurricular activities in school (including music, the arts and sports) 	All	<ul style="list-style-type: none"> Activities are being planned for autumn 2 and spring terms – gymnastics and possible theatre trips
£2,000	Minibus	<ul style="list-style-type: none"> Provide transport for pupils to attend a range of events – music, sports and the arts 	All	<ul style="list-style-type: none"> Not happening this year. Money now has been reallocated to cover travel costs for specific trips
£4,135	Half a day a week Specialist Music Teacher	<ul style="list-style-type: none"> Provide music opportunities for pupils 	All	<ul style="list-style-type: none"> Eight PP pupils have been receiving 1:1 piano lessons this term
£5,180	Additional staff member for both Breakfast and After School Club	<ul style="list-style-type: none"> Expanding clubs will enable subsidised places for some FSM pupils 	KS1-2	<ul style="list-style-type: none"> To be used when we move into the new school and have the capacity to expand
£4,656	Half a day a week Specialist SEND teacher	<ul style="list-style-type: none"> Working on SEND programmes with targeted FSM pupils 	All	<ul style="list-style-type: none"> The specialist teacher has been working with 3 PP SEN pupils on specific programmes
£850	Music Lessons	<ul style="list-style-type: none"> Subsidise 1:1 music lessons for individual pupils 	KS1-2	<ul style="list-style-type: none"> Currently eight pupils are subsidised for the lessons
£240 £100	PP Resources	<ul style="list-style-type: none"> Books/homework resources Easter School resources 	KS1-2 Y6	<ul style="list-style-type: none"> To be purchased
£480	Pantomime	<ul style="list-style-type: none"> Enrichment event for pupils 	All	<ul style="list-style-type: none"> Booked for January 2016
TOTAL £246,840				